

Proposal Summary
Fiscal Year Comparison
Cumulative through Period 12

	Requested Direct			Requested Indirect			Requested Total		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
GSBS	\$1,276,680	\$1,779,742	\$7,000	\$94,935	\$94,288	\$0	\$1,371,615	\$1,874,030	\$7,000
MS	\$613,384,880	\$621,209,801	\$736,805,696	\$241,968,236	\$250,360,429	\$303,850,550	\$855,353,116	\$871,570,230	\$1,040,656,246
SBMI	\$63,236,663	\$74,410,714	\$118,070,023	\$25,811,956	\$33,626,487	\$54,959,689	\$89,048,619	\$108,037,201	\$173,029,712
SOD	\$25,845,436	\$28,174,253	\$36,055,009	\$9,649,828	\$9,914,365	\$13,474,566	\$35,495,264	\$38,088,618	\$49,529,575
SON	\$9,362,827	\$11,167,208	\$16,973,464	\$2,603,372	\$3,949,259	\$5,951,840	\$11,966,199	\$15,116,467	\$22,925,304
SPH	\$227,338,308	\$304,145,859	\$237,869,558	\$78,944,412	\$109,399,721	\$86,530,977	\$306,282,720	\$413,545,580	\$324,400,535
Grand Total	\$940,444,794	\$1,040,887,577	\$1,145,780,750	\$359,072,739	\$407,344,549	\$464,767,622	\$1,299,517,533	\$1,448,232,126	\$1,610,548,372

Notes and Notable

In August 2019, we submitted 10 fewer proposals than in August 2018 (-1%). The funding requested increased by \$16M.

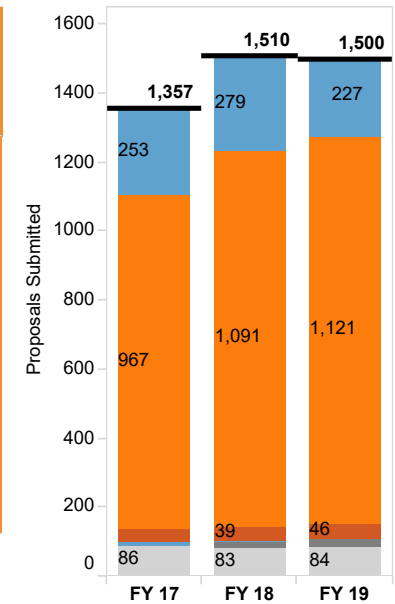
All schools, excluding SPH, experienced substantial increase in funding requested (19-61%). While the Medical School requested the most funding in FY19, SBMI increased their cumulative funding request by 61%.

The largest submitted proposal for August 2019 was by SON- UT Health Services for \$6.3M (HRSA) and the 2nd largest submitted proposal was by SBMI- Biomedical Informatics for \$5.8M (Leidos).

The largest submitted proposal for FY19 was by Central Administration-CCTS for \$32M.

	FY 17					FY 18					FY 19					
	FND/NFP	Federal	Industry	State	Local	FND/NFP	Federal	Industry	Other	State	Local	FND/NFP	Federal	Industry	Other	State
GSBS		1					6					2				
MS	183	623	31	56	7	220	668	34	5	38		166	729	45	14	57
SBMI	6	65	2	4	1	4	76					10	90			4
SOD	23	38	4	6		22	44	4		5		15	43		1	2
SON	4	13		1		4	18		8	5		8	18		5	1
SPH	37	227	2	19	4	29	279	1	4	29	1	26	241	1	2	20
Grand Total	253	967	39	86	12	279	1,091	39	17	83	1	227	1,121	46	22	84

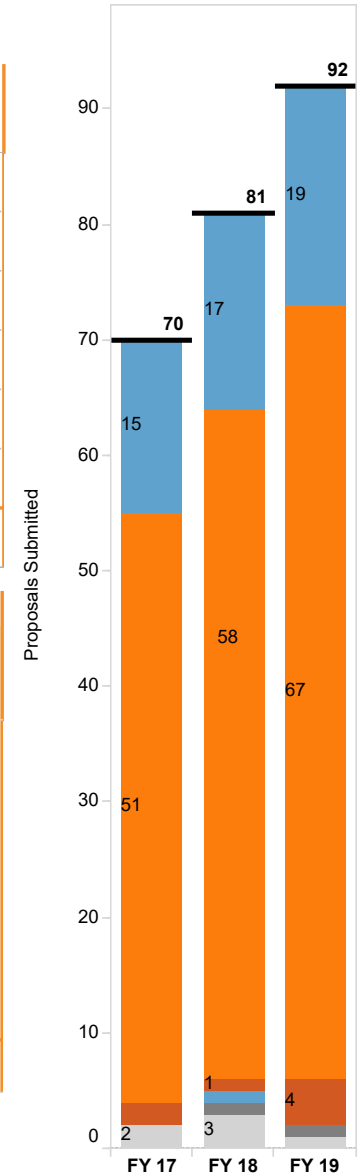
■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State



Proposal Summary
Month on Month Comparison
Period 12

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$0	\$0	\$0	\$100,647	\$0	\$100,647	\$0	\$0	\$0
MS	\$38,591,147	\$12,615,511	\$51,206,658	\$37,587,706	\$14,535,603	\$52,123,309	\$38,589,625	\$13,130,173	\$51,719,798
SBMI	\$136,355	\$13,636	\$149,991	\$1,791,132	\$961,812	\$2,752,944	\$16,914,947	\$7,498,520	\$24,413,467
SOD	\$494,631	\$264,600	\$759,231	\$402,925	\$40,776	\$443,701	\$9,443	\$0	\$9,443
SON	\$30,800	\$0	\$30,800	\$104,231	\$0	\$104,231	\$4,072,150	\$2,262,891	\$6,335,041
SPH	\$13,190,257	\$5,303,837	\$18,494,094	\$19,021,471	\$7,005,510	\$26,026,981	\$9,793,556	\$2,441,017	\$12,234,573
Grand Total	\$52,443,190	\$18,197,584	\$70,640,774	\$59,008,112	\$22,543,701	\$81,551,813	\$69,379,721	\$25,332,601	\$94,712,322

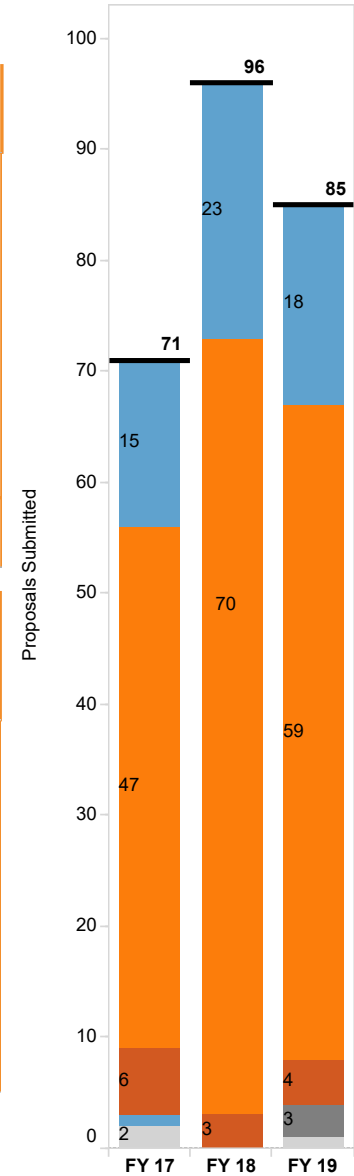
	FY 17					FY 18						FY 19				
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
GSBS						1										
MS	38	12	2			41	11	1				45	15	4	1	
SBMI					1	2						9	1			
SOD	2	1				1	4						1			
SON		1					1			1		1	1			
SPH	11	1			1	13	1		1		3	12	1			1
Grand Total	51	15	2		2	58	17	1	1	1	3	67	19	4	1	1



Proposal Summary
Month on Month Comparison
Period 11

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
MS	\$20,061,523	\$8,186,920	\$28,248,443	\$31,372,293	\$14,526,381	\$45,898,674	\$29,774,899	\$11,199,885	\$40,974,784
SBMI	\$5,526,212	\$2,118,265	\$7,644,477	\$4,184,042	\$1,770,381	\$5,954,423	\$12,422,002	\$5,421,941	\$17,843,943
SOD	\$2,004,958	\$503,873	\$2,508,831	\$1,245,479	\$234,860	\$1,480,339	\$1,406,782	\$438,385	\$1,845,167
SON	\$487,992	\$161,985	\$649,977	\$506,007	\$217,905	\$723,912	\$303,217	\$166,885	\$470,102
SPH	\$19,123,295	\$6,019,197	\$25,142,492	\$12,695,052	\$3,552,672	\$16,247,724	\$11,107,196	\$3,846,136	\$14,953,332
Grand Total	\$47,203,980	\$16,990,240	\$64,194,220	\$50,002,873	\$20,302,199	\$70,305,072	\$55,014,096	\$21,073,232	\$76,087,328

	FY 17					FY 18						FY 19				
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
MS	30	10	6		1	41	20	2				38	9	4	1	
SBMI	5	1				6						6	4			1
SOD	1	2				3	1	1				4	1			
SON	1				1	1						1	1		2	
SPH	10	2		1		19	2					10	3			
Grand Total	47	15	6	1	2	70	23	3				59	18	4	3	1

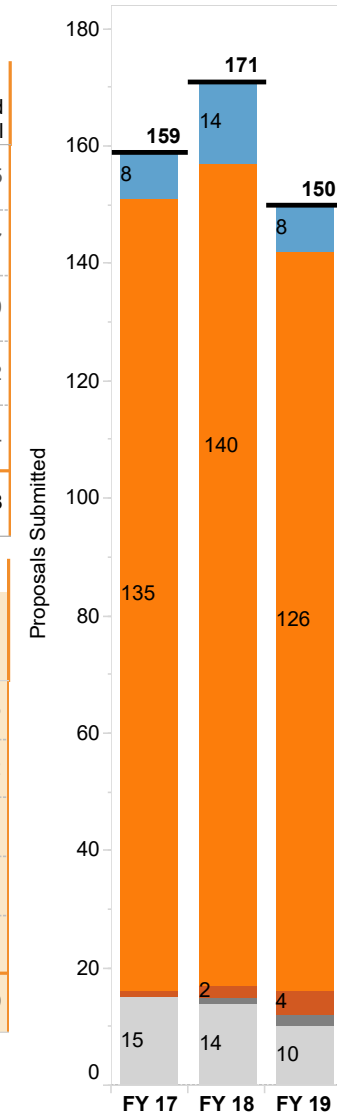


Proposal Summary
Month on Month Comparison
Period 10

Sponsored Projects Admi..
July 10, 2019
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	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
MS	\$84,133,333	\$30,831,686	\$114,965,019	\$57,862,195	\$24,242,487	\$82,104,682	\$74,181,452	\$38,075,593	\$112,257,045
SBMI	\$12,860,687	\$5,332,610	\$18,193,297	\$16,137,001	\$6,836,816	\$22,973,817	\$18,485,813	\$8,846,744	\$27,332,557
SOD	\$4,895,447	\$1,330,794	\$6,226,241	\$3,252,730	\$1,111,233	\$4,363,963	\$6,404,896	\$2,887,724	\$9,292,620
SON	\$2,993,155	\$1,569,515	\$4,562,670	\$1,356,203	\$339,465	\$1,695,668	\$1,024,473	\$60,039	\$1,084,512
SPH	\$31,405,166	\$12,260,525	\$43,665,691	\$68,236,767	\$28,587,731	\$96,824,498	\$33,565,319	\$11,352,455	\$44,917,774
Grand Total	\$136,287,788	\$51,325,130	\$187,612,918	\$146,844,896	\$61,117,732	\$207,962,628	\$133,661,953	\$61,222,555	\$194,884,508

	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
MS	78	6	1		9	81	12	2		1	7	78	4	4	1	5
SBMI	10				2	13					4	12	1			2
SOD	8				3	5	1				1	6			1	1
SON	2					2					1		1			1
SPH	37	2			1	39	1				1	30	2			1
Grand Total	135	8	1		15	140	14	2		1	14	126	8	4	2	10



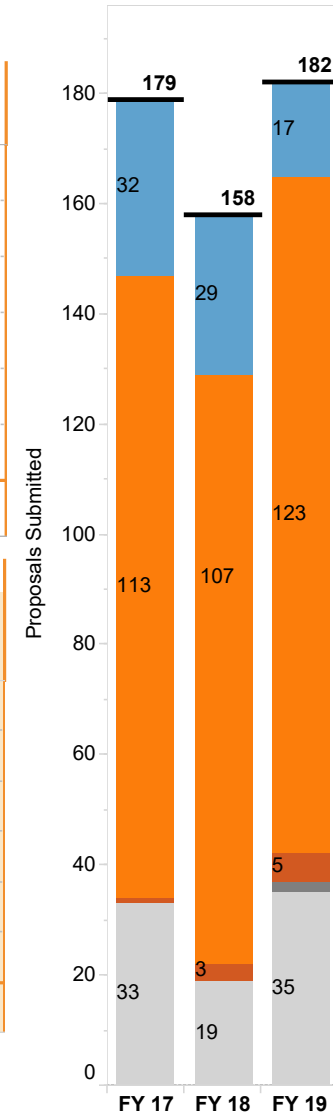
■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
 ■ State

Proposal Summary
Month on Month Comparison
Period 9

Sponsored Projects Admi..
July 10, 2019
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	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$1,276,680	\$94,935	\$1,371,615	\$1,268,616	\$94,288	\$1,362,904	\$0	\$0	\$0
MS	\$75,051,007	\$27,047,569	\$102,098,576	\$74,016,218	\$29,044,478	\$103,060,696	\$80,266,412	\$31,057,524	\$111,323,936
SBMI	\$13,062,212	\$6,306,628	\$19,368,840	\$2,065,620	\$937,018	\$3,002,638	\$2,607,529	\$1,305,631	\$3,913,160
SOD	\$595,847	\$272,721	\$868,568	\$1,464,367	\$293,820	\$1,758,187	\$3,553,477	\$1,964,033	\$5,517,510
SON	\$506,055	\$201,785	\$707,840	\$0	\$0	\$0	\$1,861,220	\$855,907	\$2,717,127
SPH	\$33,405,669	\$12,334,927	\$45,740,596	\$20,536,587	\$6,048,175	\$26,584,762	\$24,864,911	\$9,544,910	\$34,409,821
Grand Total	\$123,897,470	\$46,258,565	\$170,156,035	\$99,351,408	\$36,417,779	\$135,769,187	\$113,153,549	\$44,728,005	\$157,881,554

	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
GSBS	1					1										
MS	65	26	1		24	76	27	2			12	74	16	5	2	29
SBMI	12	1				5	1					6				1
SOD	1				2	1		1			2	7				
SON	1											3				
SPH	33	5			7	24	1				5	33	1			6
Grand Total	113	32	1		33	107	29	3			19	123	17	5	2	36



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
 ■ State

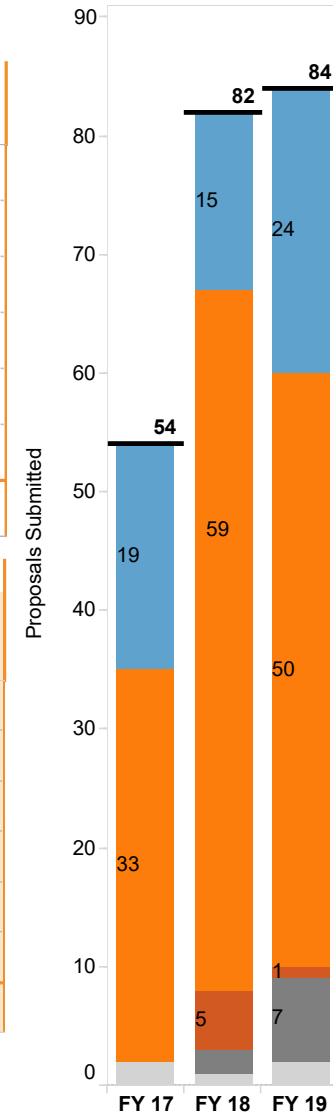
Proposal Summary
Month on Month Comparison
Period 8

Sponsored Projects Admi..

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	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$0	\$0	\$0	\$212,242	\$0	\$212,242	\$0	\$0	\$0
MS	\$20,898,055	\$6,667,761	\$27,565,816	\$33,355,123	\$13,887,290	\$47,242,413	\$28,449,465	\$11,685,956	\$40,135,421
SBMI	\$3,956,409	\$2,066,024	\$6,022,433	\$1,404,055	\$758,192	\$2,162,247	\$6,347,845	\$2,686,705	\$9,034,550
SOD	\$1,099,731	\$270,625	\$1,370,356	\$1,331,168	\$718,830	\$2,049,998	\$26,942	\$2,694	\$29,636
SON	\$46,360	\$25,034	\$71,394	\$2,367,814	\$1,073,583	\$3,441,397	\$877,254	\$441,368	\$1,318,622
SPH	\$7,862,465	\$2,172,022	\$10,034,487	\$11,123,708	\$3,875,011	\$14,998,719	\$5,634,872	\$2,358,041	\$7,992,913
Grand Total	\$33,863,020	\$11,201,466	\$45,064,486	\$49,794,110	\$20,312,906	\$70,107,016	\$41,336,378	\$17,174,764	\$58,511,142

	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
GSBS						2										
MS	15	10			2	37	11	4			1	30	16	1	6	1
SBMI	4	1				3						4	2			
SOD	2	5				3	1						1			
SON	1					2	1			1		2	3			
SPH	11	3				12	2	1		1		14	2		1	1
Grand Total	33	19			2	59	15	5		2	1	50	24	1	7	2



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
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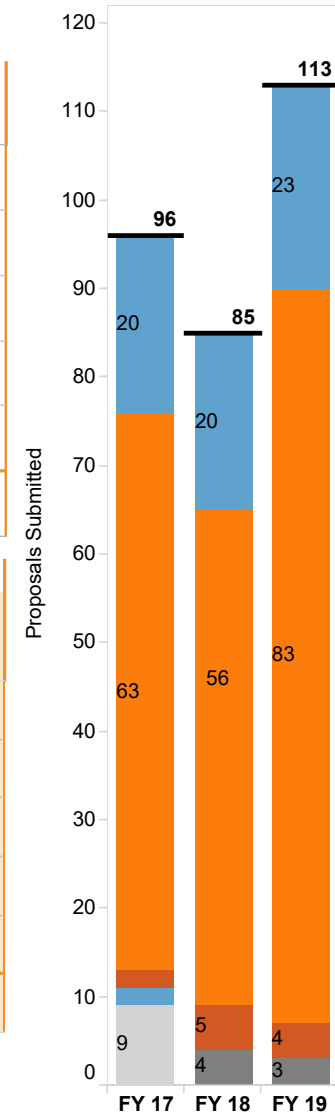
Proposal Summary
Month on Month Comparison
Period 7

Sponsored Projects Admi..

July 10, 2019
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	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
MS	\$48,653,011	\$18,128,850	\$66,781,861	\$34,881,204	\$14,978,793	\$49,859,997	\$57,505,430	\$24,478,106	\$81,983,536
SBMI	\$4,757,014	\$2,393,120	\$7,150,134	\$3,250,308	\$1,432,197	\$4,682,505	\$3,411,176	\$1,896,692	\$5,307,868
SOD	\$1,215,247	\$1,095,433	\$2,310,680	\$3,249,539	\$875,515	\$4,125,054	\$3,457,626	\$811,894	\$4,269,520
SON	\$0	\$0	\$0	\$111,349	\$56,348	\$167,697	\$5,196,909	\$616,165	\$5,813,074
SPH	\$9,211,794	\$3,945,030	\$13,156,824	\$8,571,878	\$2,735,933	\$11,307,811	\$10,293,049	\$4,168,387	\$14,461,436
Grand Total	\$63,837,066	\$25,562,433	\$89,399,499	\$50,064,278	\$20,078,786	\$70,143,064	\$79,864,190	\$31,971,244	\$111,835,434

	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
MS	39	12	2		6	36	14	5		1		58	18	4	1	
SBMI	7					3	1					4				
SOD	3	5				5	3					2	2			
SON						1				2		4	1		2	
SPH	14	3		2	3	11	2			1		15	2			
Grand Total	63	20	2	2	9	56	20	5		4		83	23	4	3	



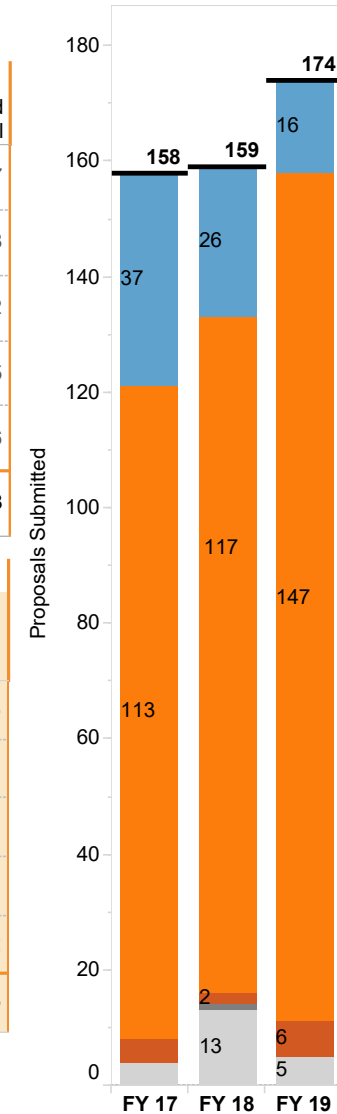
■ FND/NFP
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 ■ Industry
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 ■ State

Proposal Summary
Month on Month Comparison
Period 6

Sponsored Projects Admi..
July 10, 2019
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	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
MS	\$59,110,054	\$25,144,632	\$84,254,686	\$70,782,309	\$25,846,643	\$96,628,952	\$88,658,793	\$40,147,874	\$128,806,667
SBMI	\$2,649,114	\$1,410,383	\$4,059,497	\$2,400,157	\$1,254,833	\$3,654,990	\$15,025,024	\$6,757,614	\$21,782,638
SOD	\$1,819,136	\$960,030	\$2,779,166	\$3,309,326	\$1,458,079	\$4,767,405	\$6,858,098	\$1,837,534	\$8,695,632
SON	\$151,984	\$82,072	\$234,056	\$3,082,115	\$1,147,353	\$4,229,468	\$553,326	\$239,869	\$793,195
SPH	\$23,191,913	\$6,781,745	\$29,973,658	\$29,915,311	\$10,579,218	\$40,494,529	\$31,490,590	\$13,935,506	\$45,426,096
Grand Total	\$86,922,201	\$34,378,862	\$121,301,063	\$109,489,218	\$40,286,126	\$149,775,344	\$142,585,831	\$62,918,397	\$205,504,228

	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
MS	79	29	4			68	20	1		1	4	103	10	6		3
SBMI	5					7						14	1			
SOD	8	2				6	3	1				3	3			
SON	1					4					1	2	1			
SPH	20	6			4	32	3				8	25	1			2
Grand Total	113	37	4		4	117	26	2		1	13	147	16	6		5

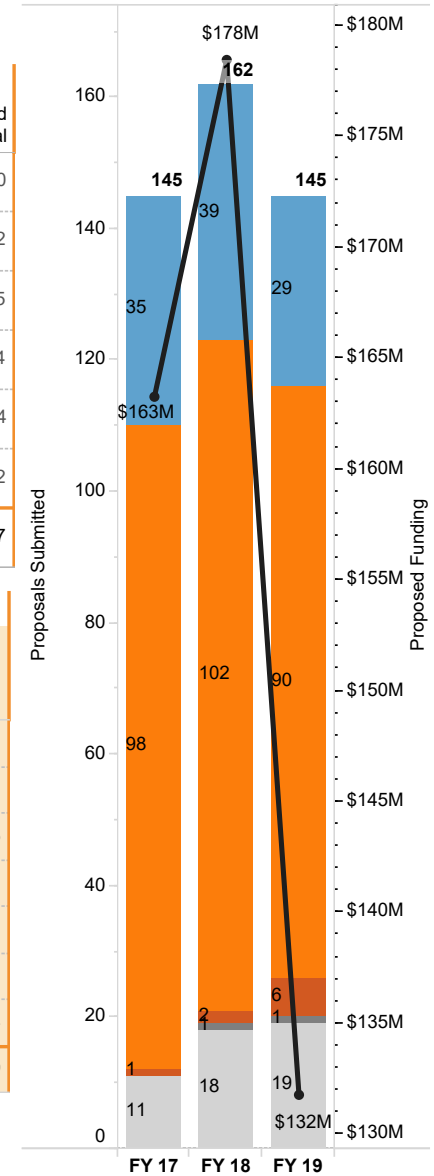


■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
 ■ State

Proposal Summary
Month on Month Comparison
Period 5

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
MS	\$86,852,966	\$35,340,625	\$122,193,591	\$80,725,239	\$27,242,948	\$107,968,187	\$63,664,671	\$22,301,321	\$85,965,992
SBMI	\$6,903,993	\$726,528	\$7,630,521	\$22,269,361	\$8,975,706	\$31,245,067	\$4,638,231	\$1,874,044	\$6,512,275
SOD	\$3,811,242	\$1,949,573	\$5,760,815	\$3,748,644	\$1,839,918	\$5,588,562	\$2,334,297	\$666,377	\$3,000,674
SON	\$1,216,370	\$44,510	\$1,260,880	\$205,183	\$10,993	\$216,176	\$450,841	\$65,953	\$516,794
SPH	\$19,770,991	\$6,649,834	\$26,420,825	\$26,306,383	\$7,134,847	\$33,441,230	\$26,992,176	\$8,786,296	\$35,778,472
Grand Total	\$118,555,562	\$44,711,070	\$163,266,632	\$133,254,810	\$45,204,412	\$178,459,222	\$98,087,216	\$33,693,991	\$131,781,207

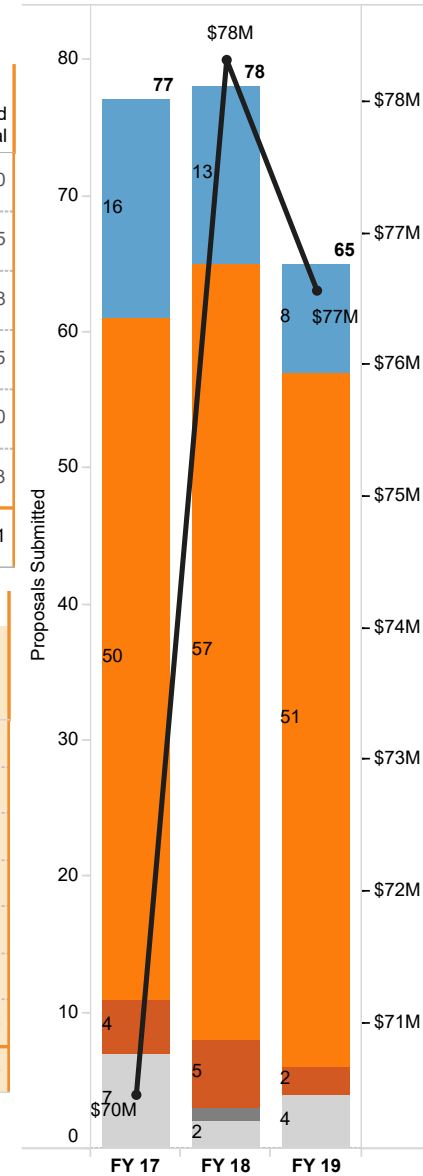
	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
A&F																
GSBS													2			
MS	70	30	1		8	56	38	2			10	55	25	5		15
SBMI	3	2			1	9					1	7	1			
SOD	4	2				6					2	5				
SON	1									1	1	3				
SPH	20	1			2	31	1				4	20	1	1	1	4
Grand Total	98	35	1		11	102	39	2		1	18	90	29	6	1	19



Proposal Summary
Month on Month Comparison
Period 4

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$0	\$0	\$0	\$99,120	\$0	\$99,120	\$0	\$0	\$0
MS	\$28,883,452	\$8,747,204	\$37,630,656	\$33,694,259	\$15,432,009	\$49,126,268	\$34,529,980	\$13,309,625	\$47,839,605
SBMI	\$2,978,997	\$1,143,036	\$4,122,033	\$2,359,775	\$1,263,481	\$3,623,256	\$7,997,886	\$4,207,812	\$12,205,698
SOD	\$701,012	\$329,946	\$1,030,958	\$1,265,820	\$660,594	\$1,926,414	\$5,453,814	\$2,090,761	\$7,544,575
SON	\$511,706	\$205,056	\$716,762	\$606,383	\$257,306	\$863,689	\$0	\$0	\$0
SPH	\$19,612,504	\$7,343,765	\$26,956,269	\$15,718,623	\$6,964,270	\$22,682,893	\$7,048,126	\$1,930,447	\$8,978,573
Grand Total	\$52,687,671	\$17,769,007	\$70,456,678	\$53,743,980	\$24,577,660	\$78,321,640	\$55,029,806	\$21,538,645	\$76,568,451

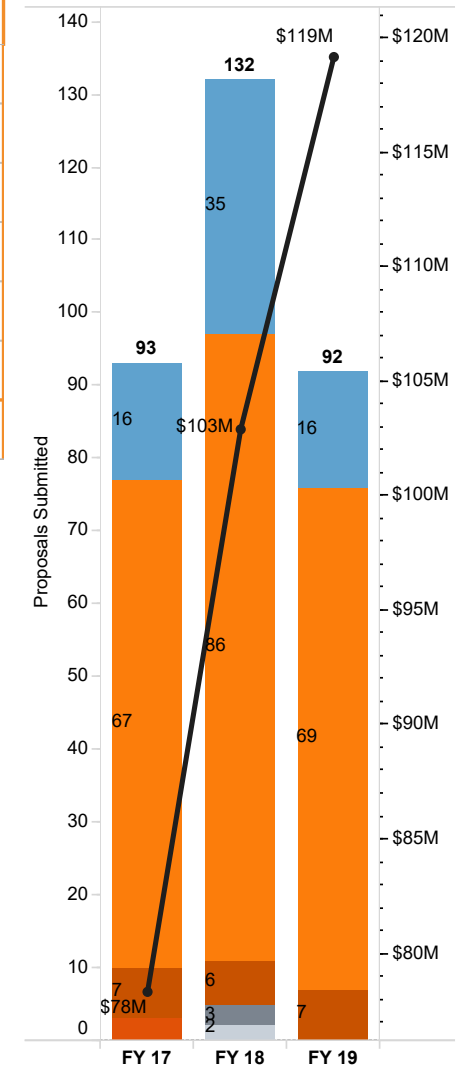
	FY 17					FY 18					FY 19					
	Federal	FND/NFP	Industry	Local	State	Federal	FND/NFP	Industry	Local	Other	State	Federal	FND/NFP	Industry	Other	State
A&F																
GSBS						1										
MS	25	9	4		6	34	8	5			1	37	4	2		1
SBMI	2	1				1						3				
SOD	1	3				3	2					2	3			
SON	1					3										
SPH	21	3			1	15	3			1	1	9	1			3
Grand Total	50	16	4		7	57	13	5		1	2	51	8	2		4



Proposal Summary
Month on Month Comparison
Period 3

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
GSBS	\$0	\$0	\$0	\$99,117	\$0	\$99,117	\$0	\$0	\$0
MS	\$36,267,032	\$14,479,423	\$50,746,455	\$48,982,634	\$19,767,177	\$68,749,811	\$56,384,537	\$22,874,460	\$79,258,997
SBMI	\$4,615,937	\$1,732,625	\$6,348,562	\$4,777,700	\$1,902,821	\$6,680,521	\$13,547,664	\$6,794,068	\$20,341,732
SOD	\$3,460,863	\$557,877	\$4,018,740	\$3,761,000	\$699,256	\$4,460,256	\$1,405,526	\$712,471	\$2,117,997
SON	\$2,776,296	\$103,704	\$2,880,000	\$728,045	\$333,433	\$1,061,478	\$0	\$0	\$0
SPH	\$10,088,091	\$4,264,641	\$14,352,732	\$15,485,292	\$6,385,225	\$21,870,517	\$13,466,212	\$4,002,816	\$17,469,028
Grand Total	\$57,208,219	\$21,138,270	\$78,346,489	\$73,833,788	\$29,087,912	\$102,921,700	\$84,803,939	\$34,383,815	\$119,187,754

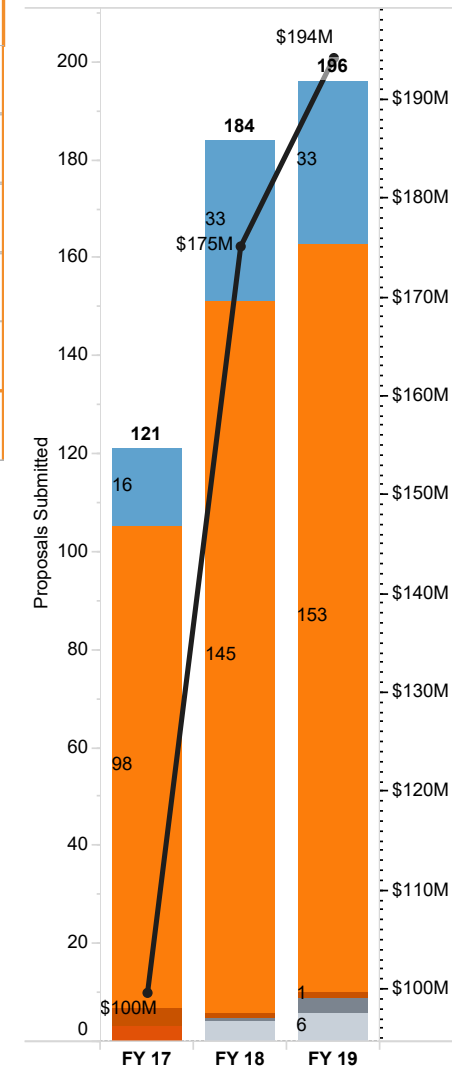
	FY 17					FY 18					FY 19					
	FND/NFP	Feder..	Indust..	Local	State	FND/NFP	Feder..	Indust..	Local	Other	State	FND/NFP	Feder..	Indust..	Other	State
A&F																
GSBS							1									
MS	12	41	2	3		22	57	6			2	10	48	7		
SBMI		8	1				8						8			
SOD	1	2	4			6	2					4	3			
SON		2				1	2			2						
SPH	3	14				6	16			1		2	10			
Grand Total	16	67	7	3		35	86	6	3	2		16	69	7		



Proposal Summary
Month on Month Comparison
Period 2

	FY 17			FY 18			FY 19		
	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total	Requested Direct	Requested Indirect	Requested Total
MS	\$59,097,794	\$27,549,216	\$86,647,010	\$69,445,960	\$28,915,695	\$98,361,655	\$73,126,563	\$31,199,283	\$104,325,846
SBMI	\$2,613,271	\$871,632	\$3,484,903	\$5,452,169	\$3,159,981	\$8,612,150	\$15,107,767	\$6,835,375	\$21,943,142
SOD	\$1,050,000	\$567,000	\$1,617,000	\$4,424,233	\$1,724,506	\$6,148,739	\$4,596,810	\$1,762,051	\$6,358,861
SON	\$492,109	\$209,711	\$701,820	\$2,099,878	\$512,873	\$2,612,751	\$44,105	\$21,792	\$65,897
SPH	\$5,377,900	\$1,852,242	\$7,230,142	\$44,338,660	\$15,114,769	\$59,453,429	\$43,814,540	\$17,737,645	\$61,552,185
Grand Total	\$68,631,074	\$31,049,801	\$99,680,875	\$125,760,900	\$49,427,824	\$175,188,724	\$136,689,785	\$57,556,146	\$194,245,931

	FY 17					FY 18						FY 19				
	FND/NFP	Feder..	Indust..	Local	State	FND/NFP	Feder..	Indust..	Local	Other	State	FND/NFP	Feder..	Indust..	Other	State
A&F																
GSBS																
MS	12	75	2	3		27	86				1	25	90	1	2	3
SBMI		3	1			2	9				1		11			
SOD		4					8	1					9			1
SON	2	3				1	3			1	2		1		1	
SPH	2	13	1			3	39					8	42			2
Grand Total	16	98	4	3		33	145	1	1	4		33	153	1	3	6



Proposal Summary
Month on Month Comparison
Period 1

	FY 17			FY 18			FY 19		
	Requested Direct	Reqst Indirect	Request Total	Requested Direct	Reqst Indirect	Request Total	Requested Direct	Reqst Indirect	Request Total
MS	\$58,464,734	27,506,818	\$85,971,552	\$48,504,661	21,940,925	\$70,445,586	\$111,733,869	44,390,750	\$156,124,619
SBMI	\$3,176,462	1,697,469	\$4,873,931	\$8,319,394	4,373,249	\$12,692,643	\$1,564,139	834,543	\$2,398,682
SOD	\$4,697,322	1,547,356	\$6,244,678	\$719,022	256,978	\$976,000	\$547,298	300,642	\$847,940
SON	\$150,000	0	\$150,000	\$0		0	\$2,589,969	1,220,971	\$3,810,940
SPH	\$35,098,263	10,016,647	\$45,114,910	\$32,196,127	11,416,360	\$43,612,487	\$20,025,960	6,450,016	\$26,475,976
Grand Total	\$101,586,781	40,768,290	\$142,355,071	\$89,739,204	37,987,512	\$127,726,716	\$136,461,235	53,196,922	\$189,658,157

	FY 17					FY 18					FY 19					
	FND/NFP	Feder..	Indust..	Local	State	FND/NFP	Feder..	Indust..	Local	Other	State	FND/NFP	Feder..	Indust..	Other	State
A&F																
GSBS																
MS	15	69	6	1	1	10	55	4		2		14	73	2		
SBMI		6		1			10						6			
SOD	2	2			1	1	1						2			
SON	1												1			
SPH	6	23	1	1		4	28			7		3	21			
Grand Total	24	100	7	3	2	15	94	4		2	7	17	103	2		

